

**Finchingfield Parish Council**  
**Budget Spending and Income 2022-23**

Header	Cost Centre	Cost Code	Budget		2022/23
<b>Total Income:</b>			<b>£56,242.95</b>	<b>Income</b>	<b>Budget</b>
<b>Admin</b>					
	Parish	Staff Expenses	£500.00	BDC Precept	<b>£47,485.00</b>
	Parish	Insurance	£3,500.00	BDC Collection Surplus	£0.00
	Parish	Subs	£700.00	Localism Fund	n/a
	Parish	Website	£500.00	BDC Street Cleaning	£4,120.19
	Parish	Grants/s137	£5,000.00	ECC Grass Cutting	£4,637.76
	Parish	Training	£500.00	VAT reclaim	£0.00
	Parish	Office expenses	£750.00	Bank interest	£0.00
	Parish	Audit	£550.00	S106 funding claimed	£0.00
	Parish	Hall Hire	£475.00	Grants	£0.00
	Parish	Salary	£10,800.00	Donations	£0.00
		HMRC NI/Pension	£500.00	Other	£0.00
<b>Total:</b>			<b>£23,775.00</b>	<b>Total:</b>	<b>£56,242.95</b>
<b>Parish Maintenance</b>					
	Parish	Street Scene	£4,000.00		
	Parish	Trees	£300.00		
	Parish	Grass	£12,500.00		
	Parish	Parish Maintenance	£2,000.00		
		Bench Maintenance	£2,000.00		
	Parish	Street Lighting DD	£400.00		
	Parish	Lighting repair	£1,000.00		
	Parish	Lighting power	£1,500.00		
	Parish	Play Areas	£500.00		
	Parish	Outdoor Gym	£350.00		
		Defibrillator	£500.00		
	Parish	Miscellaneous	£2,000.00		
		Pond & Gates			
<b>Total:</b>			<b>£27,050.00</b>		
<b>Toilets</b>					
	Toilets	Caretaking	£5,000.00		
	Toilets	Materials	£200.00		
	Toilets	Water	£200.00		
	Toilets	Med Waste	£75.00		
	Toilets	Electricity	£450.00		
	Toilets	Repairs	£250.00		
<b>Total:</b>			<b>£6,175.00</b>		
<b>CHE VH</b>					
	CHE	Insurance	£0.00		
	CHE	Hire	£40.00		
	CHE	Grass			
	CHE	Hall Fund			
	CHE	Grant			
	CHE	Repairs			
<b>Total:</b>			<b>£40.00</b>		
<b>Budgeted Spending 2022-23</b>			<b>£57,040.00</b>		
<b>Budgeted Spending 2022- with 5% inc</b>			<b>£56,242.95</b>		
Surplus/Deficit			-£797.05		